

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: September 5, 2023
Reviewed by: NA

SUBJECT: Annual Street Rehabilitation Program (CIP No. 21000) –
2022 Pavement Rehabilitation Project (C22-30) Project Completion

REPORT BY: David Lam, Associate Engineer
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SUMMARY

Construction of the 2022 Pavement Rehabilitation Project is complete. Staff recommends that Council authorize the City Manager to approve the final contract change order (CCO) to Contract No. C22-30, accept the construction, and file the Notice of completion. The change order recommended for approval is within the existing appropriated Annual Street Rehabilitation Program budget, and no budget adjustments are needed at this time.

STAFF RECOMMENDATION

That the Council adopt Resolution No. 2023-62, authorizing the City Manager to:

1. Approve Contract Change Order #2 to Contract No. C22-30;
2. Accept the improvements completed in Contract No. C22-30; and
3. File the Notice of Completion with the County Recorder's Office.

BACKGROUND

The City of Albany currently maintains 30 centerline miles of roads representing over five million square feet of pavement. In November 2020, Council approved the five-year Capital Improvement Plan (Resolution No. 2020-108), and appropriated budget for the first three fiscal years of the plan, including the Annual Street Rehabilitation Program (CIP No. 21000).

On October 17, 2022 the City Council awarded Contract No. C22-30 in the amount of \$1,998,381.00 to Bay Cities Paving and Grading, Inc. to construct the 2022 Pavement Rehabilitation Project (Project; Resolution No. 2022-105). The Project consists of pavement rehabilitation, asphalt grinding, base repair, and other improvements for curb ramp and storm drains. Additionally, on December 5, 2022, the City Council awarded CCO1 in the amount of \$115,965.00 to add additional pavement patch repairs and install rainbow crosswalks at two Solano Avenue intersections (Resolution No. 2022-128).

DISCUSSION

The Contractor completed the work in Contract No. C22-30, including:

- Removal and replacement of between 2 to 4 inches of HMA at the 6 Project locations
- Full depth (8 to 12 inches) asphalt replacement and grading at intersections
- ADA (American Disability Act) compliant curb ramp installations
- Striping refresh and curb paint
- 8,102 square feet of pavement patching
- 2 rainbow crosswalk installations at Solano and Cornell and Solano and Talbot

Included in this report is CCO2, which includes additional base repair work, repaving, and Evelyn Avenue curb and gutter improvements. CCO2 tabulates all necessary project adjustments and final quantities. The total additional amount requested to close out Contract No. C22-30 is \$115,900.99 for a final contract amount of \$2,230,246.99.

ENVIRONMENTAL CLEARANCE

This project is categorically exempt from CEQA (California Environmental Quality Act) pursuant to CEQA Guidelines Section 15301 “Existing Facilities” of the CEQA Guidelines, which exempts the repair, maintenance, and minor alteration of streets, sidewalks, pedestrian crossings, and street trees.

SUSTAINABILITY CONSIDERATIONS

This Project has the sustainability benefit of achieving bicycle mode share goals and improving accessibility at certain intersections by providing ADA accessible crossings, thereby promoting non-motorized travel and reducing air emissions.

FINANCIAL CONSIDERATIONS

The budget for the first three years of the City’s Annual Street Rehabilitation Program (CIP No. 21000) was appropriated by Council as part of the City’s Capital Improvement Plan as adopted on November 16, 2020 (Resolution No. 2020-108). This budget has since been amended to appropriate additional funds for FY23 (including Resolution Nos. 2023-26, 2023-55).

<u>Funding Sources</u>	<u>Budget</u>
1101 – Meas B LSR	\$1,570,000
1104 – VRF	\$180,000
1201 – Meas BB LSR (ACTC)	\$2,700,000
2006 – Meas F Street & Storm	\$5,400,000
2009 – State SB-1/RMRA	\$1,943,543

1405 – CDBG	\$96,574
Appropriations:	\$11,900,117

The following table details the project expenditures for the 2022 Pavement Rehabilitation Project.

Project Budget	Amount
Base Contract C22-30	\$1,998,381.00
CCO1 (Patch Paving & Rainbow Crosswalks)	\$115,965.00
Proposed CCO2 (Additional Base Repair and Curb & Gutter)	\$115,900.99
Total Budget	\$2,230,246.99

As of August 25, 2023, the City has either spent or encumbered approximately \$10.25 million of the total appropriated Annual Street Rehabilitation Program budget to date. This includes the base Contract No. C22-30 for Bay Cities and CCO1 as noted above. The proposed closeout CCO2 is within remaining appropriated budget for the program and no adjustments to the program budget are recommended at this time.

Attachments

1. Resolution No. 2023-62
2. Contract Change Order #2 to Contract No. C23-30 with Bay Cities
3. Notice of Completion