

<https://www.albanyca.org/departments/public-works/operations-maintenance>

SEMI-ANNUAL PUBLIC WORKS UPDATE

- Public Works Overview
- Park Maintenance Cycle
- Non-Cyclical Refresh Tasks
- Staffing Changes
- Challenges
- Upcoming
- Budget



PUBLIC WORKS



PARKS MAINTENANCE

- Parks Operations & Maintenance
- Park Trees Maintenance
- Playfields, Courts and Structures Maintenance & Repair
- Trash Management



WEEKLY MAINTENANCE “TRASH RUN” SCHEDULE



	Mon	Tues	Wed	Thur	Fri	Long weekends
Peggy Thomsen Pierce Street Park	A				A	X
Jewel's Terrace Park	A				A	X
Memorial Park	B		(B)		B	X
Dog Park (Memorial Section B)	B		B		B	X
Ocean View Park	A				A	X
Bulb & Waterfront Park	B				B	X
Albany Hill	C		C		C	X
Dartmouth Tot Lot	C		C		C	X

JANITORIAL SCHEDULE



Exterior Restrooms	Mon	Tues	Wed	Thur	Fri	Sat	Sun
Peggy Thomsen Pierce Street Park	X		X		X		
Jewel's Terrace Park	X		X		X		
Memorial Park							
May thru September	X		X		X	X	
October thru April	X		X		X		
Ocean View Park							
May thru September	X		X		X	X	
October thru April	X		X		X		

MOWING SCHEDULE

Contractor (weekly):

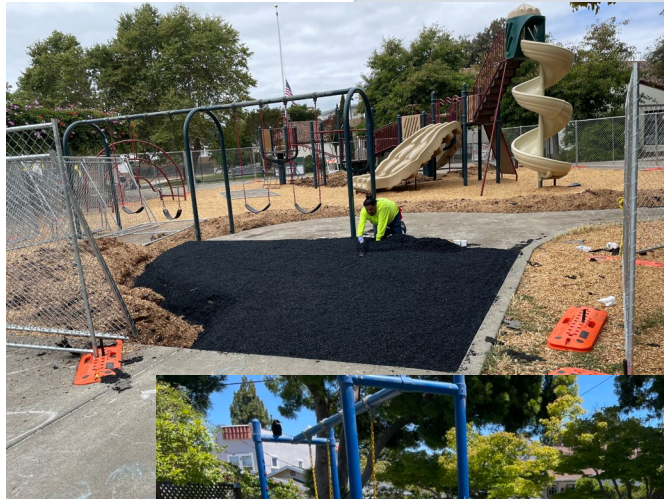
- Ohlone Greenway – Wednesday
- Ocean View Ballfield – Thursday 8AM
- Memorial Ballfield – Thursday 9:30AM

City Staff (as needed):

- Jewel's Terrace & Memorial Park lawns
- Key Route



NON-CYCLICAL REFRESH TASKS



- Parks Rubber Surface Replacement/Repairs
- Tennis Courts
 - New Nets, New Windscreens, Surface Wash

NON-CYCLICAL REFRESH TASKS



- Grill Maintenance
- New Grills at Ocean View
- Picnic Tables
- Sand Replenishment at Memorial, Tot Lot, Terrace

NON-CYCLICAL REFRESH TASKS



- Irrigation Improvements at Ballfields
- New Big Belly Trash Receptacles (Albany Hill and Waterfront)



STAFF CHANGES (FY 23)

- New Maintenance Staff Structure
 - 4 Lead Workers with Focused Areas of Responsibility (Parks, Public Right-of-Way, Buildings, Sewer)
- Small Projects Manager
- Coordinate with Recreation – a lot!



CHALLENGES/OPPORTUNITIES

- SB 1383 –Organics Procurement Requirement (Placeworks GIS Tool)
- Restroom Vandalism = Maintenance Costs/Renewal
- Graffiti



CHALLENGES/OPPORTUNITIES

- Trash Management
- Ohlone Exercise Equipment Repair/Replacement



UPCOMING

Work Order System

Non-Cyclical

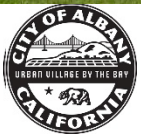
- Tennis Crack Sealing
- Tennis Supplies (Broom, Squeegee)
- Play Equipment Safety



UPCOMING

Parks Master Plan

- Maintenance is a Concern
- Turf Evaluation
 - ✓ Help us understand the types of turf (playfields, lawn & ornamental)
 - ✓ Maintenance standard for each type
 - ✓ Use of compost/mulch from SB 1383



UPCOMING

Prop 68 Projects

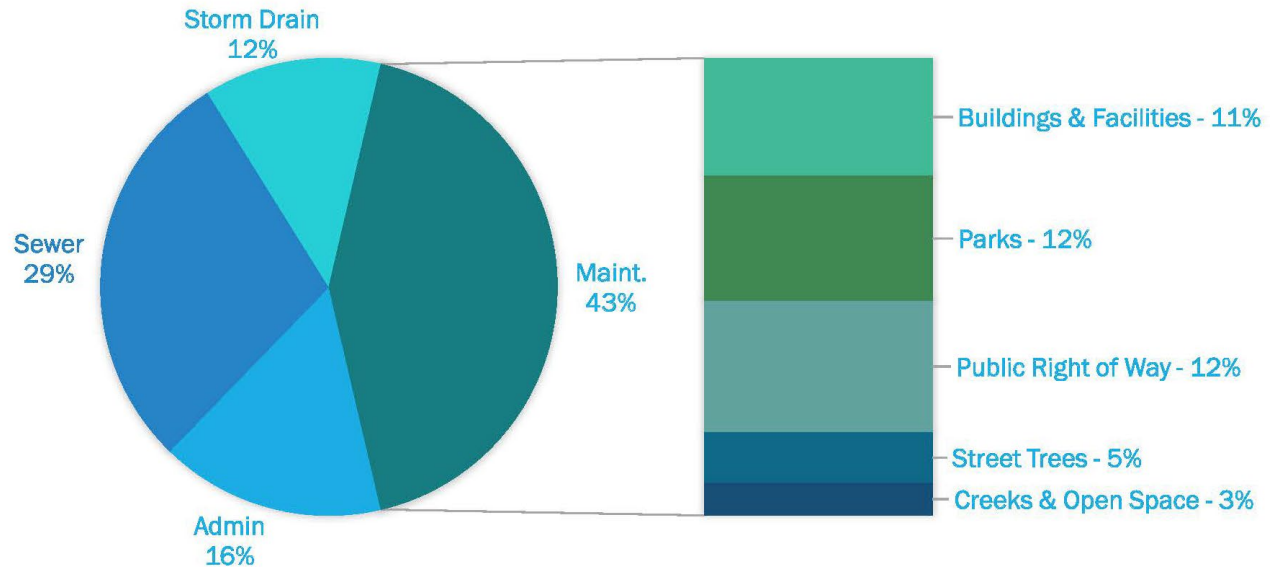
- Phase I (Memorial Park Lighting, Dog Park Improvements & Pickleball).
- Phase II (Tot Lot, Terrace Park, Peggy Thomsen Improvements)



MAINTENANCE BUDGET

Public Works Operating Budget

(Sec 3.3.8 of FY22-FY23 Biennial Operating Budget)



FY23 Parks Program Budget: \$710,000 (No Changes From FY22)



MEASURE M TAX FUNDS

<https://www.albanyca.org/measure-m>

- Also Known As: Parks & Open Space Parcel Tax (2018)
- Under Finance Department on Website
- Updated Annually Post-Audit (Fall/Winter)



CONSTRUCTION ALERTS

<https://www.albanyca.org/construction-alerts>

- Active, Upcoming, and Past Projects
- Updated at least once a month as new project information becomes available

**construction
zone**



HOW TO REPORT ISSUES

albanyca.org

