

2022 CIP Status Report

City Council Strategic Plan Initiatives

Status of CIP Support of Goals & Objectives

Foster A Healthy & Sustainable City

Maximize and Improve Parks & Open Space

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Goal 1: Foster A Healthy & Sustainable City

Objective 3: Promote Active Transportation & Safety

Active Transportation and Street Safety Enhancement Projects

Enhancements are incorporated into several CIP projects including:

Masonic Signal Upgrades (Safety Improvements): Safety enhancements for pedestrians and bicyclists along the Ohlone Greenway Trail at the intersections of Masonic Avenue/Marin Avenue and Masonic Avenue/Solano Avenue. Construction contract awarded, construction anticipated in Fall 2022.

San Pablo Pedestrian Improvements (Phase 1): Safety enhancements for pedestrians crossing San Pablo Avenue from Portland Avenue to Brighton Avenue. Design is complete and being reviewed by Caltrans for permit. Construction anticipated for Winter 2022/Spring 2023.

ATP Signage & Striping (remaining): Active Transportation enhancements with improved bicycle signage and striping. Completion anticipated in Summer 2022.

Street Lighting Evaluation: Pedestrian safety enhancements. Development of assessment tool ongoing. Evaluation scheduled for early FY23 with an expected completion of summer 2023.

Lower Solano Curb Ramps: Pedestrian safety and active transportation enhancements. Completed April 2021.

Kains/Adams Bicycle Boulevard Pilot Project: Active transportation enhancements. Anticipate completion of construction by August 2022.

Annual Street Rehabilitation Program: Active transportation and safety enhancements through improvements to curb ramps, bulb outs, crosswalks and other roadway features are incorporated into all paving projects.

Sidewalk Rehabilitation Program: Active transportation and safety enhancements. This is an ongoing program which uses the recently completed survey to identify defects and prioritize repairs.

Street Safety Planning Highlight

The City has been awarded a grant for preparation of a Local Road Safety Plan (LRSP), which is expected to lay the groundwork for an update to the Active Transportation Plan. A consultant for the LRSP is currently under contract at the time of this reporting. LRSP development is managed by the Transportation Planning Department.

Goal 3: Maximize and Improve Parks & Open Space

Objective 1: Enhance Parks

Park Enhancement Projects

The Parks Master Plan was adopted by the City Council in January 2022. The projects outlined in this vision document will be assessed and incorporated as feasible into the next update to the CIP, expected later this year.

Active projects from the previous CIP include:

Memorial Park Lighting: Pedestrian lighting improvements at Memorial Park. This project is incorporated into the Prop 68 grant-funded suite of projects as outlined below and is anticipated to be completed in FY23.

Park Enhancement Planning Highlight

As part of the Parks Master Plan planning process, a suite of quick-build enhancement projects was identified that included improvements at Memorial Park, Jewel's Terrace Park, Peggy Thomsen Pierce Street Park, Ocean View Park, and the Dartmouth Tot Lot. These improvements were recommended by the Parks, Recreation, and Open Space Commission, and approved on November 15, 2021.

The City has been awarded grant funding under the California Prop 68 Per Capita and RIRE programs, as presented to Council on November 15, 2021.

Matching funds for the Per Capita grant were appropriated from Measure M funding reserves. These projects are estimated for completion in FY23 and have been added to the CIP as noted in "New Projects" above.

Goal 3: Maximize and Improve Parks & Open Space

Objective 2: Enhance Open Space

Open Space Planning Highlights

Albany Waterfront: As per the Strategic Plan status report presented to Council in February 2022, staff are awaiting a response from the Alameda County Environmental Health Department and CalRecycle on the City's proposed remediation of erosion on northeast side of the Bulb.

Albany Hill: A forest management plan is in development to address the rapid decline of Eucalyptus on the Hill. This project has been established as CIP No. 41015 as noted above, and includes multiple elements including a fuel load analysis, enhanced tree surveys and enhanced evaluation of habitat.