Attachment 2 2022 CIP Status Report

Discrete CIP Projects

Active Project Status

Buildings/Facilities Parks/Trails/Creeks Sewer/Storm Streets/Bikeways/Pedestrian Improvements

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Buildings/Facilities Projects

PROJECTS	CIP No.	FY	STATUS	NOTES
Civic Center HVAC	51004	2021	Pending	Costs exceed available funding
Electric Vehicle Charging Stations	51005	2021	Pending	
Community Center Office Improvements	51006	2022	In Progress	Schedule switched with CIP No. 51008
Community Center Kitchen upgrades	51007	2023	Pending	
Community Center Security Upgrades	51008	2024	Pending	Schedule switched with CIP No. 51006
Police CCTV	63000	2021	Complete	
Automatic Door Upgrades (Community & Senior Centers)	CCAC/SFACC	2021	Pending	
Fire House Door Replacement	51009	2022	Complete	New Project

Parks/Trails/Creeks Projects

PROJECTS	CIP No.	FY	STATUS	NOTES
Albany Hill Access Improvements	41009	2020	Complete	
Peggy Thomsen Park Playfield Improvement Study	41012	2021	Delayed	Scope expanded in Parks MP
Memorial Park Path Lighting	41014	2021	Removed	Incorporated into Prop 68 Parks Improvement Project (CIP No. 41016/41017).
Codornices Creek Phase IV	43001	2022	In Progress	Grant Award Confirmed, Construction Winter 2022/Spring 2023
Albany Hill Eucalyptus Project	41015	2022	In Progress	New Project
Prop 68 Parks Improvement Project – RIRE/Per Capita	41016/41017	2023	Pending	New Project

Sewer/Storm Projects

Projects	CIP No.	FY	STATUS	NOTES
Watershed Management Plan	30001	2021	Pending	

Streets/Bikeways/Pedestrian Improvement Projects

PROJECTS	CIP No.	FY	STATUS	NOTES
ATP Striping & Signage Improvements Project	23000	2020/2021	In Progress	Construction Summer 2022
San Pablo Ave Ped Improvements Phase I	24001 /24010	2021	In Progress	Project number 24001 for San Pablo/Buchanan Complete Streets Design is closed. Phase I Construction will be reported under 24010.
Buchanan Bridge Resurfacing	24003	2023	Pending	
North Albany Traffic Calming	24008	2023/2024	Pending	Project is contingent on completing Brighton Sewer.
Traffic Calming – City Wide	25001	Ongoing	In Progress	Traffic Calming elements incorporated into paving projects.
Masonic Intersection Improvements (Traffic Signals)	25007	2021	In Progress	Construction Fall 2022
Street Lighting Evaluation	25008	2021	In Progress	Preliminary assessment and data-gathering. RFP in progress.
Kains/Adams Bike Blvd Pilot	25010	2022	In Progress	Construction Summer 2022
Lower Solano Ave Curb Ramps	25011	2021	Complete	
Solano Ave Short Term Improvements	25013	2022	Pending	
Eastshore Trail Beautification Project	24012	TBD	Pending	New Project