

FY2023 Sugar Sweetened Beverage Tax Program Suggestions
Council Study Session – Monday, May 2, 2022

Programs	Estimated Cost	Additional Information
Crossing Guard Program	\$198,099	SSB Funded in FY2022. Contract with ACMS. Staff intends to continue contract in FY2023. Additional funding for increase in crossing guard wages due to higher cost of living and to improve staff retention. For additional information, see pricing letter (Attachment 6 to the staff report). Recommended for FY2023 funding by Transportation Commission (Attachment 9 to the staff report).
Healthy Me Music & Movement program	\$13,100	SSB Funded in FY2022. Contract with Healthy Me Kids. Program in AUSD preschools, transition kindergartens & kindergartens. Additional funding would be applied towards the purchase of song books for students. Recommended for FY2023 funding by Transportation Commission (Attachment 9 to the staff report).
Bike Safety Program	\$15,000	SSB Funded in FY2022. Contract with Cycle of Change. Recommended for FY2023 funding by Transportation Commission (Attachment 9 to the staff report).
Move'n'Groove Event	\$6,000	SSB Funded in FY2022. 5k all fitness-level, exercise -meets-music event around AHS and Memorial Park on April 24, 2022 organized by volunteers Eugenie Hsu and Steve Trutane with fiscal sponsor Albany Community Foundation. Event organizers would like to be considered for FY2023 funding.
All-bany Swims	\$24,108	SSB Funded in FY2022. AUSD program not implemented. AUSD is requesting to roll over funding to FY2023.
Bicycle path improvements adjacent to SAHA housing development	\$61,000	Recommendation by Transportation Commission (Attachment 9 to the staff report).

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Outdoor exercise equipment on Ohlone Greenway	Approx. \$50,000 depending on models/type and number of equipment purchased. Does not include installation cost.	Recommendation by Parks, Recreation & Open Space Commission (Attachment 7 to the staff report).
Installation of water bottle filling stations along the Ohlone Greenway south of Solano Ave, along Solano Avenue and at locations as close to the Bulb as possible eg. Pierce & Buchanan or at west corner of freeway offramp.	Approx. \$4,000 for each bottle filler depending on model/type, not including installation cost which varies depending on location and proximity to water.	Recommendation by Parks, Recreation & Open Space Commission (Attachment 7 to the staff report).
One or more quads (4) BikeLink lockers at Albany Waterfront	Approx. \$16,000 per quad not including installation cost.	Recommendation by Parks, Recreation & Open Space Commission (Attachment 7 to the staff report).
Berkeley Garden Club four “Healthy Garden Talks” at the Albany Community Center (or virtual if necessary)	\$1,000 for 4 speakers	Recommendation by Parks, Recreation & Open Space Commission (Attachment 7 to the staff report).
Water station at Albany Waterfront Park	Unknown at this time	Recommendation by Parks, Recreation & Open Space Commission (Attachment 7 to the staff report).

Social & Economic Justice Recommendation (Attachment 8 to the staff report):

That the City Council mandate programs be administrated through an equity lens, specifically to target lower-income areas and lower-income people very deliberately, that there be cultural variety in these programs with serious and determined outreach to lower-income communities and language minorities.