

**FINAL PROJECT BUDGET SUMMARY
WASHINGTON AVENUE REHABILITATION PROJECT (PHASE 1)
(CIP No. 21000)**

Project Budget

- Annual Street Rehab Program Funding (CIP No. 21000) **\$1,493,413**

Project Expenses

- Professional Services (CM/Inspection/Testing)
 - CM/PM (C20-71) 125,320
 - Materials Testing 7,8069
 - Legal 3,262
 - Bid Advertising 566
 - Total Professional Services: \$136,954382
- Construction – M V C Enterprises, Inc. (Contract C20-48)
 - Original Contract: \$1,148,848.00
 - Final Contract Total: \$1,002,732.37

Final Contract Cost: \$1,002,732

Total Project Cost: \$1,1392,686842

Remaining Project Budget: \$353,7274,299