

**CITY OF ALBANY  
CITY COUNCIL AGENDA  
STAFF REPORT**

Agenda Date: January 18, 2022

Reviewed by: NA

**SUBJECT:** Annual Street Rehabilitation Program (CIP No. 21000) – Washington Avenue Pavement Rehabilitation Project Phase I (C20-48) – Closeout and Filing of Notice of Completion

**REPORT BY:** Allison Carrillo, CIP Manager  
Mark Hurley, Public Works Director/City Engineer

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**SUMMARY**

Construction of the Washington Avenue Rehabilitation Project (Project), Contract No. C20-48 is complete for the Phase 1 limits of work. Staff recommends that the Council authorize the City Manager to accept the improvements and file the Notice of Completion for the Project.

**STAFF RECOMMENDATION**

That Council adopt Resolution No. 2022-07:

1. Authorizing the City Manager to accept the improvements completed in Contract No. C20-48; and
2. Authorize staff to file the Notice of Completion with the County Recorder's Office.

**BACKGROUND**

The City of Albany currently maintains 29.6 centerline miles of roads representing 5,050,980 square feet of pavement. The Annual Street Rehabilitation Program (CIP No. 21000) was established as part of the City's five-year Capital Improvement Program in order to invest annually in improving and maintaining pavement conditions in the City.

The 2019 Pavement Management Plan shows that the City's overall average pavement condition index (PCI) is 60 and Washington Avenue's PCI in the project area was 31. The Active Transportation Plan identifies Washington Avenue as a Bicycle Boulevard and part of the City's bike network. On July 20, 2020, the City Council awarded Contract No. C20-48 to MVC Enterprises, Inc. in the amount of \$1,148,849 to construct the Washington Avenue Rehabilitation Project within the Phase I limits of work.

## **DISCUSSION**

The contractor started the project in October 2020 and has since completed the work. The completed work includes rehabilitation of approximately 5,500 square yards of pavement reconstruction on Washington Avenue from San Pablo Avenue to Cornell Avenue and from Masonic Avenue to Pomona Avenue, including concrete curb and gutter improvements, curb ramp installation, striping and pavement markings, and construction of a bioretention basin.

Contract No. C20-48 was awarded in the amount of \$ 1,148,849 and the final estimated contract amount is a decrease in contract amount of \$146,115.63. The final estimated contract price is \$1,002,732.37. Refer to Attachment 2 – Final Project Budget Summary for further detail.

The Project is complete, and a Notice of Completion is required to be filed with the County Recorder's office.

## **SUSTAINABILITY**

The Project supports Council's Strategic Plan in fostering a healthy and sustainable City through promoting active transportation, advancing climate action and adaptation, and increasing public health & safety.

The installation of accessibility curb ramps and improvements to roadway drainage under this Project provides greater opportunity for mobility by disabled persons, strollers, and able-bodied pedestrians in general. This promotes non-motorized travel, thereby reducing air emissions. The installation of a bioretention basin assists in onsite treatment of stormwater runoff and detains stormwater, decreasing the distribution of pollutants to nearby water sources and reducing demands on storm drain capacity.

## **PROGRAM SUMMARY**

Under the Annual Street Rehabilitation Program, the City has completed maintenance and rehabilitation work on approximately 60 street sections of roadway in the previous five years as shown in Attachment 5.

In the five-year Capital Improvement Plan adopted in November 2020 (Reso No. 2020-108), the City committed to increasing investment into the Annual Street Rehabilitation Program (CIP No. 21000). As a result of this increased investment, planned pavement rehabilitation has increased to 45 street sections over the next two years. These streets are currently in design and planning and the projects are projected to be in construction over the next two years. Attachment 5 provides locations of planned pavement rehabilitation projects.

In 2021, the City began the next round of pavement condition evaluation with the Metropolitan Transportation Commission (MTC) Pavement Management Technical Assistance Program (P-TAP) to provide an updated pavement condition index. This process

is the first step towards development of the next two-year cycle of pavement maintenance and rehabilitation projects.

### **FINANCIAL SUMMARY**

The budget for the City's Annual Street Rehabilitation Program (CIP No. 21000) was appropriated by Council as part of the City's Capital Improvement Plan as adopted in November 2020 (Resolution No. 2020-108).

The following table details the appropriated budget and funding sources for the Annual Street Rehabilitation Program, Fiscal Years 2019/20 through 2021/22:

<b><u>Funding Sources</u></b>	<b><u>FY19/20-21/22</u></b>
1101 – Meas B LSR	\$1,270,000
1104 – VRF	\$140,000
1201 – Meas BB LSR (ACTC)	\$1,940,000
2006 – Meas F Street & Storm	\$4,600,000
2009 – State SB1/RMRA	\$900,000
<b>Appropriations:</b>	<b>\$8,850,000</b>

As of January 6, 2022, the City has either spent or encumbered approximately \$3.8 million of the total appropriated program budget for the noted fiscal years.

The following table details the construction costs for the Washington Avenue Rehabilitation Project.

<b>Project Budget</b>	<b>Resolution No.</b>	<b>Amount</b>
Original Contract	2020-80	\$1,148,849.00
<b>Final Contract Amount</b>	<b>2022-07</b>	<b>\$1,002,732.37</b>

Attachment 2 presents a Final Project Budget Summary for the project, including associated soft costs.

The contract recommended for acceptance in this staff report is within the approved budget and no budget adjustments are needed at this time.

### **Attachments**

1. Resolution No. 2022-07
2. Final Project Budget Summary
3. Notice of Completion
4. Pavement Maintenance and Rehabilitation Map (2016-2023)