

**FINAL PROJECT BUDGET SUMMARY
LOWER SOLANO AVENUE CURB RAMPS PROJECT
(CIP No. 25011)**

Project Budget

- Lower Solano Avenue Curb Ramps Project (CIP No. 25011) **\$571,705.50**
 - 1405 – Community Development Block Grant (CDBG)

Project Expenses

- Professional Services (Design/CM/Inspection) **\$52,434.33**
- Construction – Villalobos & Associates (Contract C20-65)
 - Original Contract: **\$401,928.00**
 - Contract Change Order #1: **\$29,953.00**
 - Final Contract Total: **\$431,881.00**

Final Contract Cost: **\$431,881.00**

Total Project Cost: \$484,315.33

Remaining Project Budget: \$87,390.17