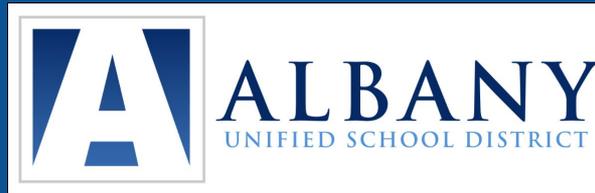


# School Facility Program Grant \$11.5M Allocation - Part II

May 28, 2024



# Overview

- Previous Proposal
- Site DSA Requirements
- Revised SFP Fund Allocation

# School Facilities Planning Grant Allocation

(5/14/24 Board Meeting)

Received: \$ 11,451,581  
Cornell HVAC \$ 3,082,505  
\$ 8,369,076 Uncommitted

- ❖ Security \$ 2,219,076
- ❖ Accessibility \$ 1,000,000
- ❖ HVAC \$ 3,000,000
- ❖ Modernization \$ 1,500,000
- ❖ Technology \$ 650,000

# ADA Needs by Site

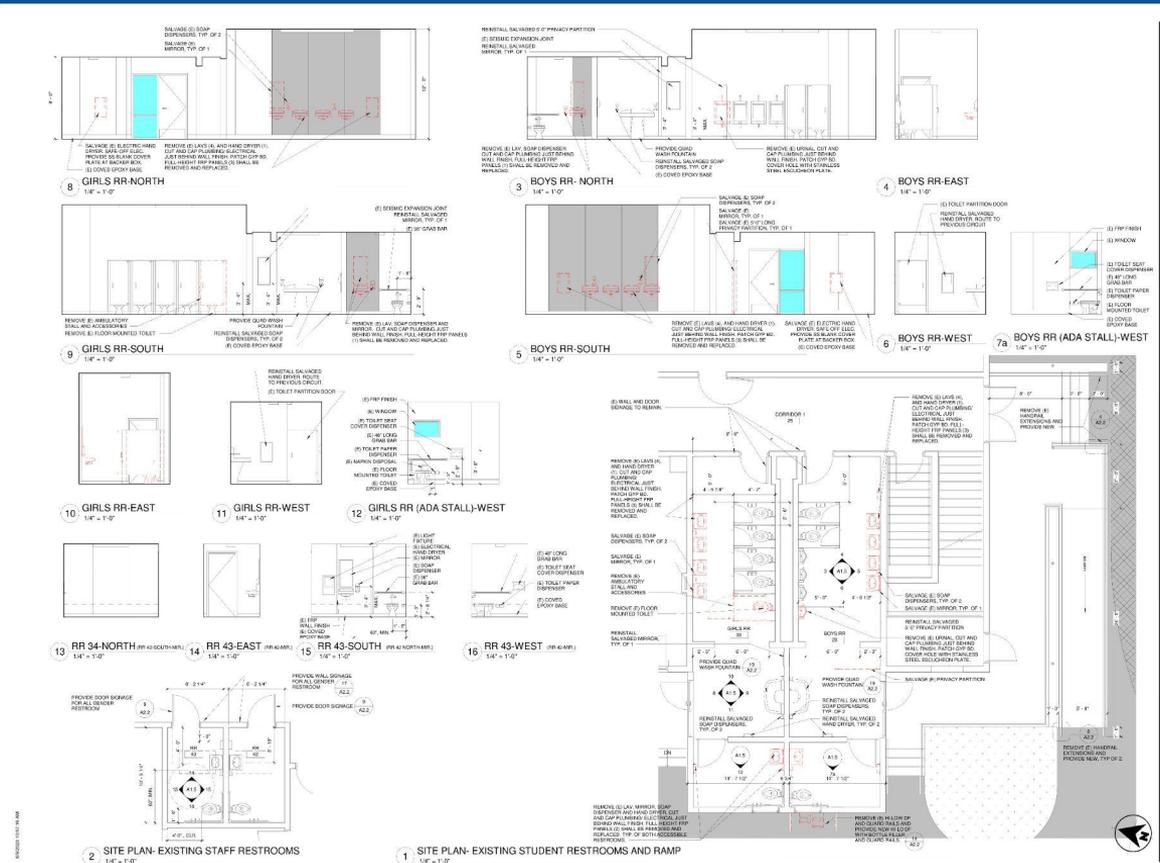
- ❖ AMS-Accessible path from right-of-way to sports complex
  - Triggered by Cougar Field restoration
  - Influenced by Solar project
  - Estimated cost: \$290,000



# ADA Needs by Site

## ❖ Cornell-Restroom Upgrade

- Initiated by DSA review of playground plans
- Estimated cost: \$140,000





100 Main Street, 1st Fl., New York, NY 10013  
 P: 212 675 2200  
 F: 212 675 2201  
 www.architechnica.com



ES-030 ARCHITECT/ENGINEER



CORNELL E.S.  
 300 TALBOT AVE. ALBANY, NY 12202  
 ALBANY UNIFIED SCHOOL DISTRICT

NO.	REVISIONS

PROJECT NO: 2022-19  
 ISSUE SET: 05A-SUBMITTAL  
 PREPARED BY: WISEWOOD  
 DRAWN BY: AUSA

**ENLARGED EXISTING REST ROOM PLANS**



A1.5

# ADA Needs by Site

- ❖ ACC-Accessible ramp from Jackson St. to entrance
  - Equal experience for all
  - Estimated cost: \$430,000



## ADA Needs by Site

Total \$860,000

- ❖ Albany Middle School: \$290,000
- ❖ Cornell Elementary School: \$140,000
- ❖ Albany Children's Center: \$430,000

# School Facilities Planning Grant Allocation (Updated)

Received:	\$ 11,451,581
Cornell HVAC	<u>\$ 3,082,505</u>
	\$ 8,369,076 Uncommitted

❖ ADA Needs \$860,000

Remaining Uncommitted after ADA Needs: \$7,509,076

# Remaining Priorities

\$6,169,076

- ❖ Security: \$2,219,076
  - Cameras, Access Control, Alarms, Fence and Gates, Lock-down System, Lighting
  
- ❖ HVAC: \$3,000,000
  - Replace end of life units with electric heat pumps
  
- ❖ Technology: \$ 650,000
  - Phone System, Server,Wifi, Network, and CyberSecurity Upgrades
  
- ❖ Solar Soft Costs: \$ 300,000
  - Inspections, DSA Fees, Legal Fees, Project Management

Remaining Uncommitted after Priorities: \$1,340,000

# Updated Allocation by School Site (Modernization)

\$1,340,000

- ❖ AHS \$482,000
  - Restrooms, Classrooms, Mental Health and Wellness, Roofing
- ❖ AMS \$255,000
  - Restrooms, Lunch Shelter
- ❖ Cornell \$201,000
  - Restrooms, Kinder Playground, Classrooms and Offices
- ❖ Marin \$ 27,000
  - Two Pre-K Classrooms
- ❖ Ocean View \$ 94,000
  - MPR, Cafeteria, Kitchen, Parking
- ❖ ACC \$254,000
  - Classrooms, Offices, Kitchen
- ❖ AAC \$ 27,000
  - Replaster Pools, Resurface Flooring, Exterior Paint and Mural

Thank you



Questions?