

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Albany City Unified

CDS Code: 01-61127-0000000

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

We will be utilizing the Prop 28 funding in the 2024-25 school year to add new arts education programs as well as expand our existing programs.

At the preschool, we will be expanding the existing Healthy Me Music and Movement Program. The preschool students currently enjoy that program and would benefit from additional lessons being provided.

At the elementary level, we will be adding Visual Arts, and Dance to our arts education programs at all three of our elementary schools for our 1st through 3rd grade students. Currently, we have a robust music program and the addition of the two new disciplines would be welcomed by our students.

At the middle school level, we will be adding a section of Drama, a section of Visual Art, and a section of Computers as elective courses for the 6th grade wheel. This addition will allow our 6th grade students choice in 1st period course selection. The middle school will also add a choir accompanist and an orchestra assistant to support their choir and orchestra teachers. Currently, the teachers are teaching large numbers of students without any assistants. This additional staffing will allow for more focused and small group instruction.

At the high school level, we will be adding a section of Dance and a section of Orchestra. Course selection process has shown that there is a demand in these two

disciplines and the addition will allow more students to participate in their preferred courses. The high school will add an assistant, accompanist, and instrumental coaches to support the existing choir, orchestra and band electives. This additional staffing will allow for more small group and individual support for students.

All sites will utilize less than the 20% of the funding remaining for arts education supplies.

2. Number of full-time equivalent teachers (certificated). 2.4

3. Number of full-time equivalent personnel (classified). 0

4. Number of full-time equivalent teaching aides. 1.2

5. Number of students served. 1,457

6. Number of school sites providing arts education. 6

Date of Approval by Governing Board/Body: June 18, 2024

Annual Report Data URL: <https://www8.cde.ca.gov/ams>

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