

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of November 14, 2023**

**ITEM: ALBANY AQUATIC CENTER FINANCIAL REPORT**

**PREPARED BY: DREW NELSON, DIRECTOR OF ALBANY AQUATIC CENTER  
JACKIE KIM, CHIEF BUSINESS OFFICIAL**

**TYPE OF ITEM: STAFF REPORT**

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**PURPOSE:** The purpose of this item is for the Board of Trustees to receive the Albany Aquatic Center Financial Report.

**BACKGROUND INFORMATION:** The Albany Aquatic Center (AAC) had been operating at a deficit since 2017-2018. Adjustments in fees and programs were presented and adopted by the Board in October 2022 to address the deficit. The AAC is no longer operating at deficit.

**STRATEGIC GOALS ADDRESSED:**



**Objective #3:** Communicate and Lead Together.

*Goal: All stakeholders will collaborate and communicate about decisions that guide the sites and district.*

**RECOMMENDATION:** Receive the Albany Aquatic Center financial report