

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP**

Regular Meeting of May 28, 2024

ITEM: **SCHOOL FACILITY PROJECT (SFP) FUNDING GRANT
ALLOCATION - PART 2**

PREPARED BY: **SCOT JAFFE, DIRECTOR OF MAINTENANCE & OPERATIONS
JACKIE KIM, CHIEF BUSINESS OFFICIAL**

TYPE OF ITEM: **REVIEW AND DISCUSSION**

PURPOSE: The purpose of this item is for the Board of Trustees to review and discuss the proposed allocation of approximately \$11.5M in School Facility Project Funding.

BACKGROUND INFORMATION: In December 2023, the District received \$11,451,581.00 in School Facility Project (SFP) funding from the State Allocation Board. At the Nov. 14, 2023 Board meeting, the Board approved a District-wide Facilities Assessment to be conducted by LCA Architects. This assessment was intended to update the 2014 Master Plan and also identify the most urgent needs at each school site. Information included in the assessment was gathered from site visits, stakeholder meetings, and District provided documents including the Environmental Action Plan, Security Audit, Safety Task Force, and others. The results are intended to inform the allocation of the SFP grant.

DETAILS: The Director of Maintenance and Operations will propose a revised allocation proposal of the SFP grant based on recommendations of the Board at the May 14, 2024 meeting.

STRATEGIC OBJECTIVES ADDRESSED:



Objective #1: *Assess and Increase Academic Success. Goal: We will provide a comprehensive educational experience with expanded opportunities for engagement, assessment, and academic growth so that all students will achieve their fullest potential.*



Objective #2: *Support the Whole Child. Goal: We will foster the social and emotional growth of all students, implement an array of strategies to increase student engagement, identify individual socio-emotional and behavioral needs, and apply collaborative appropriate interventions.*



Objective #3: *Communicate and Lead Together. Goal: All stakeholders will collaborate*

and communicate about decisions that guide the sites and district.

RECOMMENDATION: To review and discuss the proposed allocation of approximately \$11.5M in SFP funding.