

CITY OF ALBANY  
PUBLIC WORKS DEPARTMENT  
1000 SAN PABLO AVENUE  
ALBANY, CA 94706

**CONTRACT CHANGE ORDER No. 2**

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**CONTRACT:**      *Open Spaces Maintenance & Restoration*  
                         **Contract No. C21-28**

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DATE: Feb. 18, 2025

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**CONTRACTOR:**    *Urban Tilth*

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*You are hereby directed to make the herein described changes from the plans and specifications or do the following described work not included in the plans and specifications on your contract.*

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***DESCRIPTION OF WORK***

Maintenance and Restoration Program for Albany Creeks & Open Space  
(Albany Hill, Cerrito Creek, Codornices Creek).

Scope of work same as in original contract and Change Order 1.

Schedule of tasks and costs shown on page 3 of this change order, prepared January 2025.

Contract end date extended 848 days.

Contractor will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified.

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising out of or related to the subject of this Change Order and acknowledges that the compensation (time and cost) set forth herein comprises the total compensation due for the work or change defined in the Change Order, including all impact on any unchanged work. By signing this Change Order, the Contractor acknowledges and agrees that the stipulated compensation includes payment for all Work contained in the Change Order, plus all payment for any acceleration or interruption of schedules, extended overhead costs, delay, and all impact or cumulative impact on all Work under this Contract. The Contractor hereby releases and agrees to waive all rights, without exception or reservation of any kind whatsoever, to file any further claim or request for equitable adjustment of any type, for any reasonably foreseeable cause that shall arise out of, or as a result of, this Change Order and/or its impact on the remainder of the Work under the Contract.

In consideration of the change(s) described above, the Contract Time is adjusted as follows:

The Contract Time will be increased by ( 848 ) Days

The date of completion as of the date of this Change Order therefore is \_\_\_\_06/\_\_\_\_30/\_\_\_\_2027\_\_\_\_

Except as amended by this Change Order, all other provisions of the Contract remain in full force and effect and shall govern the actions of the parties under this Change Order. From and after the date of this Change Order, whenever the term "Contract" appears in the Contract, it shall mean the Contract as amended by this Change Order.

#### STATEMENT OF ACCOUNT

Original Contract Price:	\$293,651.93
Previous Change Orders	\$106,666.99
<u>Previous Total</u>	<u>\$400,318.92</u>
Balance Remaining (as of Feb 2025)	(\$139,280.11)
<u>Service Extension Cost</u>	<u>\$302,097.76</u>
<b>This Change Order</b>	<b>\$162,817.65</b>
Revised Contract Price	\$563,136.57
Contract Price Change	+%40

#### Contractor:

Date Accepted: \_\_\_\_\_

By: \_\_\_\_\_

*CONTRACT REP, Title*

#### City of Albany:

Date Approved: \_\_\_\_\_

By: \_\_\_\_\_

Nicole Almaguer, City Manager

NOTE: This change order is not effective until approved by the City Manager

Urban Tilth - Cost estimate					
City of Albany - Albany Hill Open Spaces: Albany Hill, Cerrito Creek, Middle Creek, Codornices Creek					
Cost estimate for General Scope of work					
Timeline March 2025 - June 2027					
Prepared January 2025					
	<b>Personnel expenses</b>				
	hours/week	weeks/year	rate	Annual Cost	
Program Director	1	40	\$42.02	\$1,680.80	
Field Crew Managers (2 staff)	16	50	\$33.83	\$27,064.00	
Field Crew (5 staff)	35	50	\$26.65	\$46,637.50	
			Subtotal	\$75,382.30	
		Employer taxes @ 11%		\$8,292.05	
		Staff Benefits @ 14%		\$10,553.52	
		Personnel Subtotal		\$94,227.88	
	<b>Non-personnel expenses</b>				
	Transportation expenses		\$700.00	.70 cents/mile, 20 miles/workday, appx 50 workdays/year	
	PPE for Crew		\$1,225.00		
	Erosion control fabric and supplies		\$1,680.00		
	Tools (weed wrenches, picks, hedge trimmers, replacement tools, weed eaters)		\$3,200.00		
	Sub-total non-personnel		\$6,805.00		
	Total personel & direct expenses		\$101,032.88		
	Admin @ 25%		\$25,258.22		
	Year 1 Cost:		\$126,291.09		
Aggregate format	Annual Sum				
Labor	\$75,382.30				
Billable supplies and Materials (short term)	\$2,905.00				
Overhead (Admin, benefits, taxes, large equipment purchase/replacement, transporation)	\$48,003.79				
Total Annual Cost	\$126,291.09      0.61317    61% overhead				