

ALBANY HILL FOREST MANAGEMENT PLAN

Restoration Design Group, Inc.

Date: January 14, 2025
Construction Year: 2025
Design Stage: 95%

Item No.	Spec Section	Item Description	Estimated Quantity	Units	Unit Cost	Total Cost
PROJECT 1						
PHASE 1 RESTORATION - PILOT PHASE						
		MOBILIZATION	1	LS	\$ 7,000.00	\$ 7,000.00
		CONTRACT GROW (PM, storage, collection, container, delivery)	1	LS	\$ 11,200.00	\$ 11,200.00
		PRE-REMOVAL SITE FLAGGING (A,B,C1, C2, D)				
		Design Assist (Engineer/Ecologist/QAL)	3	day	\$ 1,500.00	\$ 4,500.00
		Laborer (3 laborers)	3	day	\$ 2,430.00	\$ 7,290.00
		PRE-REMOVAL COLLECTING/ TRANSPLANT/MAPPING (A,B,C1, C2, D)				
		Design Assist (Engineer/Ecologist/QAL)	4	day	\$ 1,500.00	\$ 6,000.00
		Laborer (3 laborers)	5	day	\$ 2,500.00	\$ 12,500.00
		ESTABLISH PLANT STORAGE AREA	1	LS	\$ 3,500.00	\$ 3,500.00
		Maintain salvaged plants until reinstallation	1	LS	\$ 5,000.00	\$ 5,000.00
		FIELD TRIAL TREE INSTALLATION	20	EA	\$ 600.00	\$ 12,000.00
		IRRIGATION SYSTEM	1	LS	\$ 55,000.00	\$ 55,000.00
		IRRIGATION AND MAINTENANCE (LABOR-1 year)	1	LS	\$ 18,300.00	\$ 18,300.00
		PRUNING/LIMBING TREES TO REMAIN (MONARCH MANAGEMENT AREA)	21	EA	\$ 2,100.00	\$ 44,100.00
		SUBTOTAL PHASE 1 RESTORATION - PILOT PHASE				\$186,390.00
PHASE 2 REMOVALS - EXTERIOR						
		MOBILIZATION (REMOVAL)	1	LS	\$ 35,000.00	\$ 35,000.00
		STORMWATER CONTROL PLAN	1	LS	\$ 10,000.00	\$ 10,000.00
		TREE REMOVALS				
		Area A	41	EA	\$ 2,500.00	\$ 102,500.00
		Area B	31	EA	\$ 6,880.00	\$ 213,280.00
		Area C1	6	EA	\$ 2,000.00	\$ 12,000.00
		Area C2	26	EA	\$ 2,500.00	\$ 65,000.00
		Area D	12	EA	\$ 2,750.00	\$ 33,000.00
		SALVAGED AND PLACED LOGS	161	EA	\$ 485.00	\$ 79,695.00
		OFF-SITE DISPOSAL	147	CV	\$ 63.00	\$ 9,300.00
		EROSION CONTROL (Area A, B, C2, D)	9895	LF	\$ 8.00	\$ 79,200.00
		duff/soil removal at Jackson St.	2	day	\$ 810.00	\$ 1,700.00
		SUBTOTAL PHASE 2 REMOVALS - EXTERIOR				\$640,675.00
PHASE 3 RESTORATION - EXTERIOR						
		MOBILIZATION (RESTORATION)	1	LS	\$ 60,000.00	\$ 60,000.00
		CONTRACT GROW (PM, storage, collection, container, delivery)	1	LS	\$ 11,200.00	\$ 11,200.00
		PRE-REMOVAL SITE FLAGGING (E, F, G)				\$ -
		Design Assist (Engineer/Ecologist/QAL)	2	day	\$ 1,500.00	\$ 3,000.00
		Laborer (3 laborers)	2	day	\$ 2,430.00	\$ 4,860.00
		PRE-REMOVAL COLLECTING/ TRANSPLANT/MAPPING (E,F,G)				\$ -
		Design Assist (Engineer/Ecologist/QAL)	2	day	\$ 1,500.00	\$ 3,000.00
		Laborer (3 laborers)	2	day	\$ 2,430.00	\$ 4,860.00
		MULCH DISTRIBUTION (LABOR)	36	day	\$ 810.00	\$ 29,160.00
		FASCINES	53	EA	\$ 810.00	\$ 42,930.00
		TREE PLANTING	24	EA	\$ 600.00	\$ 14,400.00
		PERENNIAL PLANTING	1	LS	\$ 108,300.00	\$ 108,300.00
		IRRIGATION AND MAINTENANCE (LABOR-1 year)	1	LS	\$ 63,900.00	\$ 63,900.00
		SUBTOTAL PHASE 3 RESTORATION - EXTERIOR				\$345,610.00
					Subtotal	\$1,172,675.00
					10% Contingency	\$117,268.00
					Project 1 Total Estimated Construction Cost	\$1,289,943.00
					Low Range of Expected Construction Costs at 95% Design Stage (-10%)	\$1,160,949.00
					High Range of Expected Construction Costs at 95% Design Stage (15%)	\$1,483,435.00
PROJECT 2						
PHASE 4 REMOVALS - INTERIOR						
		MOBILIZATION (REMOVAL)	1	LS	\$ 30,000.00	\$ 30,000.00
		TREE REMOVALS				
		Area E	81	EA	\$ 2,750.00	\$ 222,750.00
		Area G	33	EA	\$ 2,750.00	\$ 90,750.00
		Area F	45	EA	\$ 2,500.00	\$ 112,500.00
		SALVAGED AND PLACED LOGS	35	EA	\$ 495.00	\$ 17,325.00
		EROSION CONTROL / FIBER ROLLS (E,F,G)	5470	LF	\$ 8.00	\$ 43,760.00
		OFF SITE DISPOSAL	88	CY	\$ 63.00	\$ 5,600.00
		SUBTOTAL PHASE 4 REMOVALS - INTERIOR				\$522,685.00
PHASE 5 RESTORATION - INTERIOR						
		MOBILIZATION (RESTORATION)	1	LS	\$ 55,000.00	\$ 55,000.00
		CONTRACT GROW (PM, storage, collection, container, delivery)	1	LS	\$ 11,200.00	\$ 11,200.00
		PRE-REMOVAL SITE FLAGGING				
		Design Assist (Engineer/Ecologist/QAL)	1	day	\$ 1,500.00	\$ 1,500.00
		Laborer (3 laborers)	1	day	\$ 2,430.00	\$ 2,430.00
		PRE-REMOVAL COLLECTING/ TRANSPLANT/MAPPING				
		Design Assist (Engineer/Ecologist/QAL)	2	day	\$ 1,500.00	\$ 3,000.00
		Laborer (3 laborers)	2	day	\$ 2,430.00	\$ 4,860.00
		MULCH DISTRIBUTION (LABOR)	32	day	\$ 810.00	\$ 25,920.00
		FASCINES	20	EA	\$ 810.00	\$ 16,200.00
		TREE PLANTING	25	EA	\$ 600.00	\$ 15,000.00
		PERENNIAL PLANTING	1	LS	\$ 84,200.00	\$ 84,200.00
		IRRIGATION AND MAINTENANCE (LABOR-1 year)	1	LS	\$ 105,000.00	\$ 105,000.00
		SUBTOTAL PHASE 5 RESTORATION - INTERIOR				\$324,310.00
					Subtotal	\$846,995.00
					10% Contingency	\$84,700.00
					Project 2 Total Estimated Construction Cost	\$931,695.00
					Low Range of Expected Construction Costs at 95% Design Stage (-10%)	\$838,526.00
					High Range of Expected Construction Costs at 95% Design Stage (15%)	\$1,071,449.00
PROJECT 3						
PHASE 6 REMOVALS - MONARCH MANAGEMENT AREA						
		MOBILIZATION	1	LS	\$ 56,000.00	\$ 56,000.00
		TREE REMOVALS (assumes all trees removed for closing purposes)				
		Monarch Buffer Zone	45	EA	\$2,750.00	\$ 123,750.00
		EROSION CONTROL / FIBER ROLLS (Area J1, J2)	1505	LF	\$ 7.80	\$ 11,739.00
		OFF SITE DISPOSAL	52	CY	\$ 63.00	\$ 3,300.00
		SUBTOTAL PHASE 6 REMOVALS - MONARCH MANAGEMENT AREA				\$194,789.00
PHASE 7 RESTORATION - MONARCH MANAGEMENT AREA						
		MOBILIZATION (RESTORATION)	1	LS	\$ 55,000.00	\$ 55,000.00
		UNDERSTORY AND DEADWOOD THINNING	11743	SF	\$ 2.00	\$ 23,485.00
		CONTRACT GROW (PM, storage, collection, container, delivery)	1	LS	\$ 11,200.00	\$ 11,200.00
		REPLACEMENT TREE PLANTING	42	EA	\$ 600.00	\$ 25,200.00
		PERENNIAL PLANTING	1	EA	\$ 124,400.00	\$ 124,400.00
		MULCH DISTRIBUTION (LABOR)	16	day	\$ 810.00	\$ 12,960.00
		IRRIGATION AND MAINTENANCE (LABOR-1 year)	1	LS	\$ 167,000.00	\$ 167,000.00
		SUBTOTAL PHASE 7 RESTORATION - MONARCH MANAGEMENT AREA				\$419,245.00
					Subtotal	\$614,034.00
					10% Contingency	\$61,404.00
					Project 3 Total Estimated Construction Cost	\$675,438.00
					Low Range of Expected Construction Costs at 95% Design Stage (-10%)	\$607,894.00
					High Range of Expected Construction Costs at 95% Design Stage (15%)	\$776,754.00
					Project Total Estimated Construction Cost	\$2,897,076.00
					Low Range of Expected Construction Costs at 95% Design Stage (-10%)	\$2,607,368.00
					High Range of Expected Construction Costs at 95% Design Stage (15%)	\$3,331,637.00