



## **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Albany City Unified School District

CDS Code: 01-61127-0000000

School Year: 2024-25

LEA contact information:

Anne Shin, Ed.D.

Assistant Superintendent

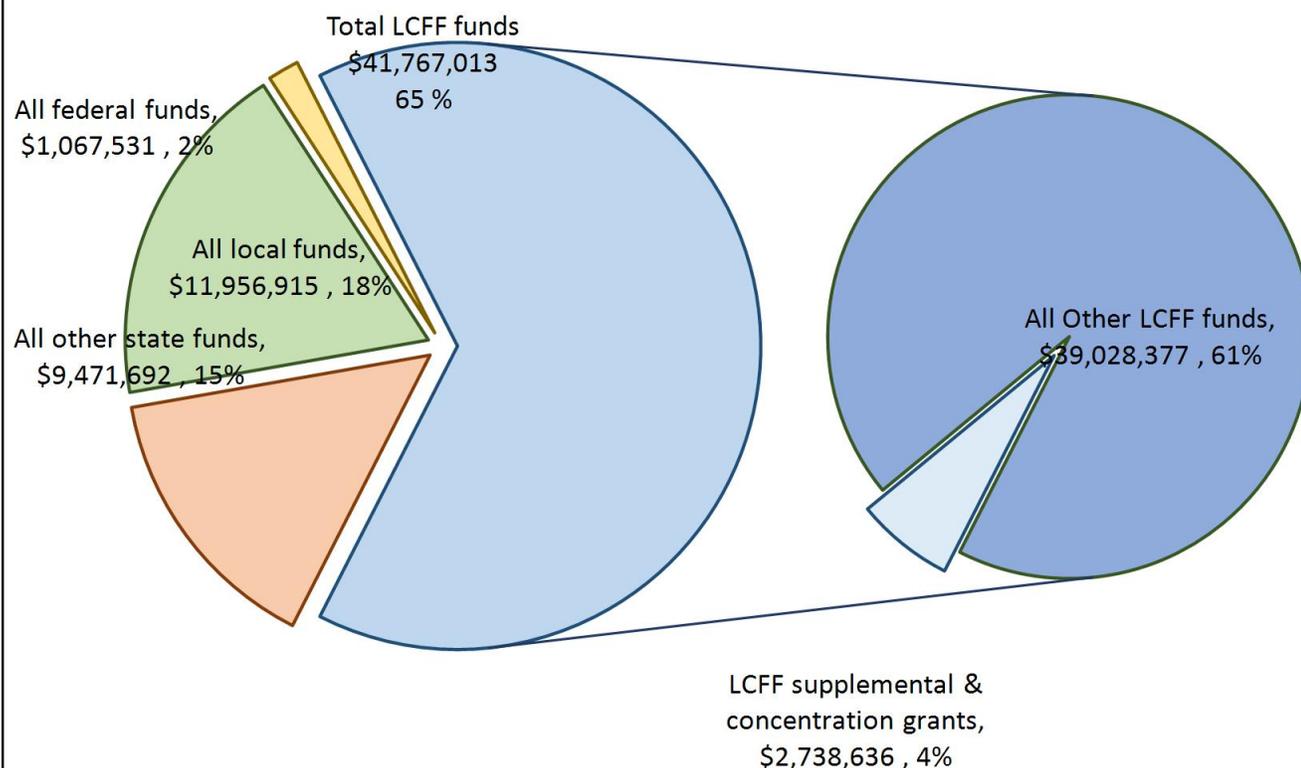
[ashin@ausdk12.org](mailto:ashin@ausdk12.org)

510-558-3750

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

## Projected Revenue by Fund Source

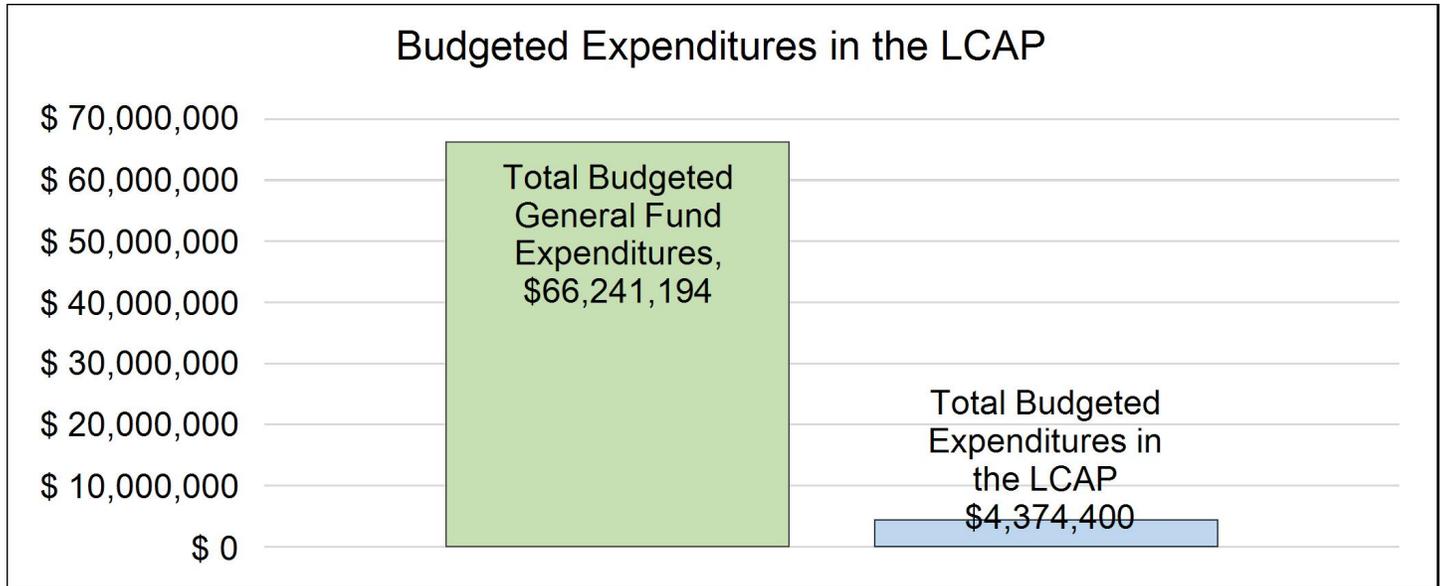


This chart shows the total general purpose revenue Albany City Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Albany City Unified School District is \$64,263,151, of which \$41,767,013 is Local Control Funding Formula (LCFF), \$9,471,692 is other state funds, \$11,956,915 is local funds, and \$1,067,531 is federal funds. Of the \$41,767,013 in LCFF Funds, \$2,738,636 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Albany City Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

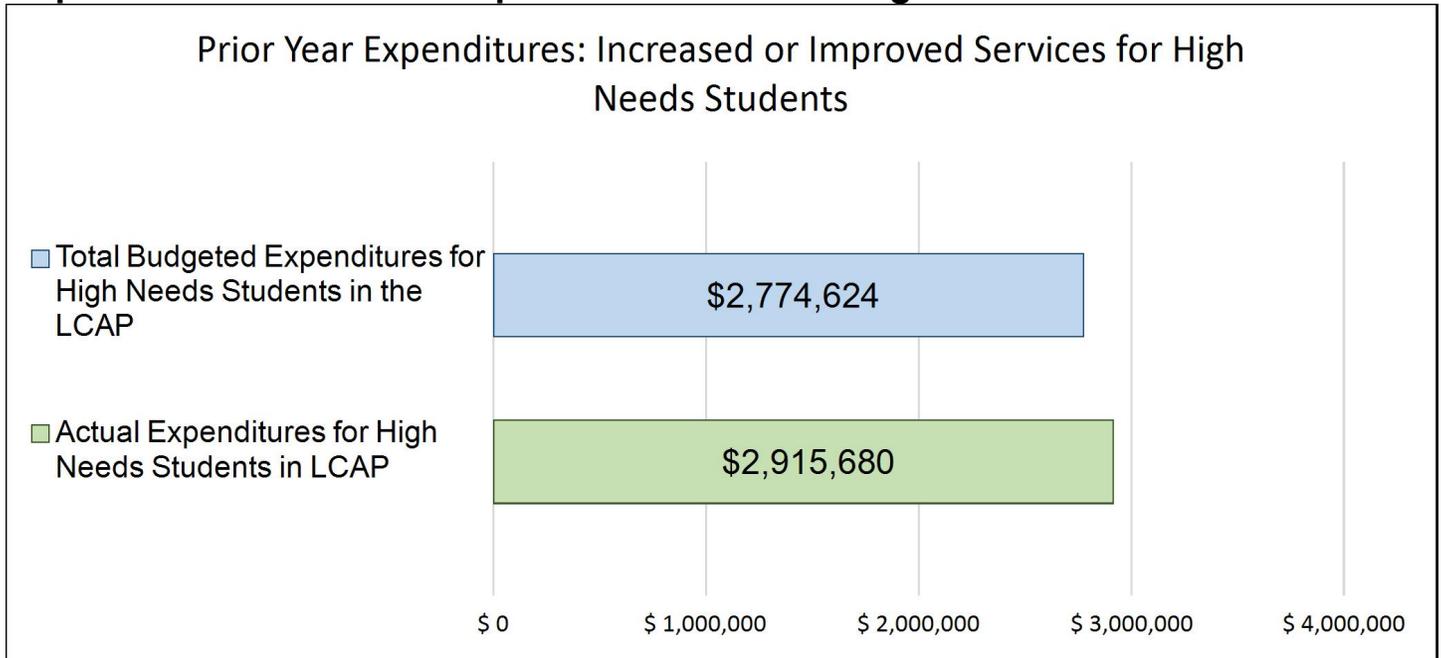
The text description of the above chart is as follows: Albany City Unified School District plans to spend \$66,241,194 for the 2024-25 school year. Of that amount, \$4,374,400 is tied to actions/services in the LCAP and \$61,866,794 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Albany City Unified School District is projecting it will receive \$273,863 based on the enrollment of foster youth, English learner, and low-income students. Albany City Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Albany City Unified School District plans to spend \$273,863 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Albany City Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Albany City Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Albany City Unified School District's LCAP budgeted \$2774624 for planned actions to increase or improve services for high needs students. Albany City Unified School District actually spent \$2915680 for actions to increase or improve services for high needs students in 2023-24.