



CITY OF ALBANY CITY COUNCIL AGENDA STAFF REPORT

Agenda Date: March 3, 2025
Reviewed by: NA

SUBJECT: Annual Street Rehabilitation Program (CIP No. 21000) – 2023 Pavement Maintenance and Repair Project (C23-30) Project Completion

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SUMMARY

Construction of the 2023 Pavement Maintenance Repair Project is complete. Staff recommends that Council authorize the City Manager to approve the final contract change order (CCO) to Contract No. C23-30 with Dryco Construction, Inc. (Dryco), accept the construction, and file the Notice of Completion. The change order recommended for approval is within the existing appropriated Annual Street Rehabilitation Program (CIP No. 21000) budget and no budget adjustments are needed at this time.

STAFF RECOMMENDATION

That the Council adopt Resolution No. 2025-08, authorizing the City Manager to:

1. Approve Contract Change Order #1 to Contract No. C23-30;
2. Accept the improvements completed in Contract No. C23-30;
3. File the Notice of Completion with the County Recorder's Office.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

This project is categorically exempt from CEQA pursuant to Section 15301 "Existing Facilities" of the CEQA Guidelines, which exempts the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of streets and pedestrian crossings.

BACKGROUND

The City of Albany currently maintains approximately 30 centerline miles of roads representing over five million square feet of pavement. In November 2020, Council approved the five-year Capital Improvement Plan (CIP; Resolution No. 2020-108); this included the Annual Street Rehabilitation Program (CIP No. 21000), which was established in order to formalize the City's annual investment into pavement management and street rehabilitation throughout the City.

The City's pavement management program consists of street rehabilitation projects supplemented by pavement preservation projects. Street rehabilitation projects target streets in poor condition in need of more extensive repair. These projects tend to be more costly and, therefore, more limited in coverage. Pavement preservation projects, like the 2023 Pavement Maintenance and Repair Project, target streets in fair to good condition with preventative treatments to maintain good pavement condition. Pavement preservation treatments are typically less expensive per area of coverage.

On July 17, 2023, the City Council awarded Contract No. C23-30 in the amount of \$1,120,362.06 to Dryco Construction, Inc. to construct the 2023 Pavement Maintenance and Repair Project (Resolution No. 2023-55).

DISCUSSION

Slurry seal was scheduled for Fall 2023, but was deferred until Spring 2024 due to concerns about low temperatures affecting slurry application quality. Dryco resumed construction activities in April 2024, including another round of pavement repair to pavement wearing over the wet season.

The Contractor completed work in Contract No. C23-30, including:

- Repairs to 23,413 square feet of pavement base failure;
- Application of 125,842 square yards of thin slurry overlay;
- 40 linear feet of curb and gutter repair on Ramona Avenue as well as an additional 204 linear feet of curb and gutter repair at an additional 8 locations around the City;
- Replacement of traffic pavement markers, striping, and markings;
- Implementation of 5,208 linear feet of intersection red curb paint for City's intersection red curb policy and AB413.

Included in this report is CCO #1, which includes quantity adjustments for field conditions for slurry seal and traffic striping, as well as an additional 204 linear feet of curb and gutter repair and an additional 4,023 square feet of pavement repairs completed for this project. CCO #1 includes all necessary project adjustments and final quantities. The total additional amount requested to close out Contract No. C23-30 is \$22,736.04, for a final contract amount of \$1,143,098.10.

SUSTAINABILITY CONSIDERATIONS

The pavement maintenance work on this project maintains the City’s roadway network in good condition, which will help to avoid the need for more extensive and environmentally impactful street rehabilitation. The project scope also includes attention to the City’s Priority Pedestrian network, including updating crosswalks for improved visibility using the “Triple Four” type. The updated crosswalk striping presents easier and safer pedestrian crossings, thus promoting non-motorized travel and reducing greenhouse gas emissions.

CITY COUNCIL STRATEGIC PLAN INITIATIVES

The Project supports Goal 1 and Goal 3 of the Council’s Strategic Plan.

Goal 1: Advance Climate Action & Adaptation

The City’s Climate Action & Adaptation Plan serves as an instructional plan that identifies programs and projects that are intended to reduce greenhouse gas emissions, as well as measures to adapt to climate change impacts:

Advance Active, Shared, and Electric Transportation. Transportation is identified as the highest source of greenhouse gas emissions in Albany and increasing active transportation, such as walking and bicycling, is a priority. This project provides needed maintenance to several sections of the City’s bicycle network, which will provide improved surfaces and promote alternative modes of transportation to reduce greenhouse gas emissions.

Goal 3: Promote Streets that Support Safety & Transportation Mobility Options

The City’s Local Roadway Safety Plan in connectivity with the Active Transportation Plan (ATP) help guide transportation and mobility enhancement projects within the City. This project includes pavement repair and maintenance of the City’s streets. Repairs to pavement failures and surface improvements promote safer streets for all road users.

FINANCIAL CONSIDERATIONS

The budget for the first three years of the City’s Annual Street Rehabilitation Program (CIP No. 21000) was appropriated by the City Council as part of the City’s FY20-FY24 Capital Improvement Plan, as adopted on November 16, 2020 (Resolution No. 2020-108). This budget reflects the City’s commitment to investing annually in maintaining and improving the City’s public right-of-way. Additional appropriations have been made since the adoption of the CIP (Capital Improvement Plan) and are included in the budget table below.¹

The following table details the total current appropriated budget and funding sources for the Annual Street Rehabilitation Program (CIP No. 21000):

¹ See Resolution Nos. 2023-26, 2023-55, 2024-49; CDBG annual allocations Nos. 2021-50, 2022-83, 2023-50, 2024-69; SB1 annual allocations Nos. 2019-27, 2020-35, 2021-54, 2022-54, and 2023-28.

<u>Funding Sources</u>	<u>Budget</u>
1101 – Meas B LSR	\$1,570,000
1104 – VRF	\$220,000
1201 – Meas BB LSR (ACTC)	\$3,460,000
2006 – Meas F Street & Storm	\$6,200,000
2009 – State SB-1/RMRA	\$1,943,543
1405 – CDBG	\$133,776
Appropriations:	\$13,537,319

The following table details the project expenditures for the 2023 Pavement Maintenance and Repair Project.

Project Budget	Amount
C23-30 Base Contract	\$1,120,362.06
CCO #1 (Additional Base Repair and True Up)	\$22,736.04
Total Budget	\$1,143,098.10

As of February 19th, 2025, the City has either spent or encumbered approximately \$10.8 million of the total appropriated Annual Street Rehabilitation Program budget to date. The proposed closeout CCO #1 is within remaining appropriated budget for the program and no adjustments to the program budget are recommended at this time.

Attachments

1. Resolution No. 2025-08
2. Contract Change Order #1 to Contract No. C23-30
3. Notice of Completion
4. Project Budget Summary