

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP**

Regular Meeting of February 11, 2025

ITEM: **2024-2025 LOCAL CONTROL AND ACCOUNTABILITY PLAN
(LCAP) MID-YEAR UPDATE**

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TYPE OF ITEM: **STAFF REPORT**

PURPOSE: The purpose of this staff report is to provide information regarding the 2024-2025 Local Control Accountability Plan (LCAP) Mid-Year Update, which is a state requirement as well as a best practice in an ongoing cycle of continuous improvement process. No Board approval or adoption is needed for this plan update.

BACKGROUND INFORMATION:

The requirement of the LCAP Mid-Year Update is to present the following information at a regularly scheduled Board meeting by February 28th, 2025:

- 2024-25 Budget Overview for Parents
- Available outcome data related to identified LCAP Metrics
- Expenditure & Implementation data related to actions identified in LCAP

Districts are required to update their Local Control Accountability Plan annually, and the Governing Board must approve the District's LCAP on or before July 1. The LCAP Mid-Year Update is an opportunity to review our progress for this school year's plan. The new Local Control Accountability Plan for the 2025-26 school year will be developed in the coming months and will be presented to the board in June for approval.

DETAILS:

2024-25 Budget Overview for Parents

- School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students). AUSD has allocated \$4,426,755 in the LCAP for actions and services to address the needs of our students.

Available outcome data related to identified LCAP Metrics

- Due to the need to measure outcomes until the end of the school year, not all data metrics are available to report at this time. All reported data will be shared in June with the comprehensive LCAP presentation.

Expenditure & Implementation data related to actions identified in LCAP

- For each of the three overarching goals, actions and services have been identified to meet those goals. For each of the actions and services, funding has been allocated for the expenditures related to implementation of those actions and services. At this midpoint, we are reviewing how much has been spent to ensure that we are on target to meet our expenditure goals by the end of the school year.

STRATEGIC OBJECTIVES ADDRESSED:



Objective #1: *Assess and Increase Academic Success. Goal: We will provide a comprehensive educational experience with expanded opportunities for engagement, assessment, and academic growth so that all students will achieve their fullest potential.*



Objective #2: *Support the Whole Child. Goal: We will foster the social and emotional growth of all students, implement an array of strategies to increase student engagement, identify individual socio-emotional and behavioral needs, and apply collaborative appropriate interventions.*



Objective #3: *Communicate and Lead Together. Goal: All stakeholders will collaborate and communicate about decisions that guide the sites and district.*

RECOMMENDATION: RECEIVE THE STAFF REPORT ON THE 2024-2025 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP) MID-YEAR UPDATE